

TOWN OF SEVASTOPOL
Notice of Public Budget Hearing
Special Town Meeting
Board of Supervisors' Meeting
November 17, 2008 – 7:00 p.m.

Public Hearing

Notice is hereby given that on Monday, November 17, 2008 at 7:00 p.m., a Public Hearing on the PROPOSED 2009 BUDGET of the Town of Sevastopol will be held in the Town meeting room (modular building at Sevastopol Schools, 4550 Hwy 52, Institute), pursuant to Sec. 65.90, Wisconsin Statutes. Residents or taxpayers of the Town shall have the opportunity to be heard on the proposed budget.

Special Town Meeting

Notice is hereby given that on Monday, November 17, 2008, at the Sevastopol Town meeting room, 7:30 p.m. or immediately following the completion of the Public Hearing on the Proposed 2009 Budget, a Special Town Meeting of the electors is called pursuant to Sec. 60.12(1)(c), Wisconsin Statutes, by the Town Board for the following purpose:

- (1) To adopt the 2008 Town tax levy to be paid in 2009, pursuant to Sec. 60.10(1)(a), Wis. Stats.
- (2) To establish salaries of elected officials for the terms of office to begin in April 2009, pursuant to Sec. 60.32, Wis. Stats.

Board of Supervisors' Meeting

Notice is also given that on Monday, November 17, 2008, at the Sevastopol Town meeting room, immediately following the completion of the Public Hearing and Special Town Meeting on the Proposed 2009 Budget, the Board of Supervisors will meet for its regular monthly meeting. A separate agenda shall be noticed.

2009 Budget Summary

The following is a summary of the 2009 Budget for the Town of Sevastopol, as proposed by the Town Board. The complete breakdown of the summary is available for inspection at the office of the Town Clerk/Treasurer (call 746-1230 for office hours or appointment).

	<u>2008 Current</u> <u>Budget</u>	<u>2009 Proposed</u> <u>Budget</u>	<u>%</u> <u>Change</u>
<u>REVENUES:</u>			
Taxes: General Property Tax Levy	\$ 535,601	\$ 535,601	-0- %
Other Taxes	0	0	
Special Assessments	0	0	
Intergovernmental Revenues	236,369	241,536	
Licenses and Permits	29,630	30,030	
Fines, Forfeitures and Penalties	0	0	
Public Charges for Services	7,150	8,150	
Intergovernmental Charges	0	0	
Miscellaneous Revenues	59,000	93,891	
Other Financing Sources	27,850	21,100	
TOTAL REVENUES	\$ 895,600	\$ 930,308	
Unreserved Funds Applied	<u>20,000</u>	<u>13,712</u>	
TOTAL REVENUES & FUNDS APPLIED	\$ 915,600	\$ 944,020	+ 3.1 %

EXPENDITURES:

General Government	\$ 160,150	172,300	
Public Safety	339,500	350,970	
Health & Human Services	0	0	
Public Works	307,100	307,100	
Culture, Recreation and Education	37,850	45,900	
Conservation and Development	16,000	2,250	
Capital Outlay	55,000	65,500	
Debt Service*	0	0	
Other Financing Uses	<u>0</u>	<u>0</u>	
TOTAL EXPENDITURES	\$ 915,600	\$ 944,020	+ 3.1 %

Total 2009 Estimated Expenditures -	\$ 944,020
Less Total 2009 Estimated Non-Property Tax Revenues -	- <u>394,707</u>
Amount Required (General Property Tax Levy & Funds Applied)	\$ 549,313
General Property Tax Levy:	\$ 535,601
Unreserved Funds Applied:	<u>13,712</u>
	\$ 549,313

All Governmental & Proprietary Funds Combined:	Est. Balance <u>12/31/2008</u>	Est. Balance <u>12/31/2009</u>
General (Unreserved) Fund	\$172,366	\$158,654
Designated (Reserved) Fund	\$157,153	\$142,731

Proposed 2009 Capital Outlay Items: Town Park improvements, Cable equipment and Town Hall building project

Discontinued Activity: Schauer Park feasibility study

New Activity: Completion of Town Hall; *debt retirement scheduled to commence 1/1/2010.

Dated this 2nd day of November, 2008.

**Linda D. Wait, Clerk/Treasurer
Town of Sevastopol/920-746-1230**