



**NOTICE OF PUBLIC HEARING ON PROPOSED 2016 BUDGET
Special Town Meeting & Board of Supervisors' Meeting**

**MONDAY, NOVEMBER 23, 2015 – 6:00 P.M.
Sevastopol Town Hall
4528 State Highway 57 (Institute), Sturgeon Bay WI**

Notice of Public Budget Hearing

Notice is hereby given that on Monday, November 23, 2015, at 6:00 p.m., there will be a Public Hearing on the PROPOSED 2016 BUDGET of the Town of Sevastopol, to be held in the town hall community room located at 4528 State Highway 57 (Institute), Sturgeon Bay, Wisconsin. The proposed budget in detail is available for inspection at the clerk's office during regular business hours or call (920) 746-1230 for an appointment. It is also available on the Town's website at www.townofsevastopol.com.

Notice of Special Town Meeting of Electors

Notice is further given that on Monday, November 23, 2015, at 6:30 p.m. or immediately following the completion of the Public Hearing on the proposed 2016 budget, a special town meeting of the electors, called by the town board pursuant to secs. 60.10(1)(a) and 60.12(1)(c), Wis. Stats., shall be held for the following purposes:

- 1) to adopt the 2015 town tax levy to be paid in 2016, pursuant to Sec. 60.10(1)(a), Wis. Stats; and
- 2) to establish salaries of elected officials for the terms of office to begin April 19, 2016, pursuant to Sec. 60.32, Wis. Stats.

Board of Supervisors' Meeting

Notice is also given that on Monday, November 23, 2015, at 7:00 p.m. or immediately following the completion of the Public Hearing and Special Town Meeting on the Proposed 2016 Budget, the Town Board of Supervisors will meet to establish the 2015 tax (mill) rate to be collected in 2016 and will also conduct its regular monthly meeting. (A separate agenda shall be noticed.)

2016 Proposed Budget Summary

The following is a summary of the 2016 budget for the Town of Sevastopol, as proposed by the Town Board:

REVENUES:	2015 Current Budget	2016 Proposed Budget	
Taxes: General Property Tax Levy	\$592,895	\$599,464	
Debt Service General Obligation	56,211	59,114	
Total Tax Levy	\$649,106	\$658,578	1.46%
Special Assessments	0	0	
Intergovernmental Revenues	259,717	264,981	
Licenses & Permits	38,025	43,125	

Fines, Forfeitures & Penalties	0	0	
Public Charges for Services	10,850	11,350	
Intergovernmental Charges	0	0	
Miscellaneous Revenues	106,300	119,600	
Other Financing Sources	1,300	1,400	
Cash Balance Applied	1,416	20,000	
TOTAL REVENUES & FUNDS APPLIED	\$1,066,714	\$1,119,034	4.90%

EXPENDITURES:

General Government	223,020	246,610	
Public Safety	364,050	365,515	
Public Works	310,900	338,400	
Culture, Recreation & Education	37,700	49,995	
Conservation	0	0	
Capital Outlay	24,416	14,000	
Debt Service	106,628	104,514	
Other Financing Uses	0	0	
TOTAL EXPENDITURES	\$1,066,714	\$1,119,034	4.90%

Total 2016 Estimated Expenditures		\$1,119,034	
Less 2016 Estimated Non-Property Tax Revenues		-440,456	
Amount Required (tax levy & funds applied)		\$678,578	
Property Tax Levy (general & debt)	658,578		
Cash funds applied	20,000		
Total:	678,578		

Assessed Valuation:	\$718,079,500	\$716,213,900	
Tax (mill) Rate per \$1,000 assessed valuation	\$0.903947	\$0.919527	1.72%

All Governmental & Proprietary Funds Combined:	Balance	Est. Balance	Est. Balance
	1/1/2015	12/31/2015	12/31/2016
General Funds	22,806	63,041	61,705
Designated/committed Funds	286,588	388,090	467,090
Restricted Funds: EMRs	10,792	11,098	11,110
Total:	\$320,186	\$462,229	\$539,905

Proposed 2016 Capital Asset Outlay/Replacement Items: \$14,000

- Park Capital Improvements-\$2,500
- Cable Station Equipment-\$2,500
- Capital Asset replacement/contingency-\$9,000

New Activity: Ordinance enforcement

Discontinued Activity: None anticipated

Dated: November 2, 2015
Linda D. Wait, Clerk/Treasurer
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