

**TOWN OF SEVASTOPOL**  
**Notice of Public Budget Hearing and Special Town Meeting**  
**November 27, 2006 – 6:00 p.m.**

**Public Hearing**

Notice is hereby given that on Monday, November 27, 2006 at 6:00 p.m., a Public Hearing on the PROPOSED 2007 BUDGET of the Town of Sevastopol will be held in the Town meeting room (modular building at Sevastopol Schools, 4550 Hwy 52, Institute). Residents or taxpayers of the Town shall have the opportunity to be heard on the proposed budget.

**Special Town Meeting**

Notice is hereby given that on Monday, November 27, 2006, at the Sevastopol Town meeting room, at 6:30 p.m. or immediately following the completion of the Public Hearing on the Proposed 2007 Budget, a Special Town Meeting of the electors is called pursuant to Sec. 60.12(1)(c), Wisconsin Statutes, by the Town Board for the following purpose: To adopt the 2006 Town tax levy to be paid in 2007 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

**2007 Budget Summary**

The following is a summary of the 2007 Budget for the Town of Sevastopol, as proposed by the Town Board. The complete breakdown of the summary is available for inspection at the office of the Town Clerk/Treasurer (call 746-1230 for office hours or appointment).

	<u>2006 Current</u> <u>Budget</u>	<u>2007 Proposed</u> <u>Budget</u>	<u>%</u> <u>Change</u>
<b><u>REVENUES:</u></b>			
Taxes: General Property Tax	505,588	515,699	2.0%
Other Taxes	0	0	
Special Assessments	0	0	
Intergovernmental Revenues	225,845	233,008	
Licenses and Permits	43,200	39,550	
Fines, Forfeitures and Penalties	0	0	
Public Charges for Services	7,500	8,750	
Intergovernmental Charges	0	0	
Miscellaneous Revenues	14,700	17,000	
Other Financing Sources	17,200	23,000	
<b>TOTAL REVENUES</b>	<b>\$ 814,033</b>	<b>837,007</b>	<b>2.8%</b>
Unreserved Funds Applied	97,267	84,997	
<b>TOTAL REVENUES &amp; FUNDS APPLIED</b>	<b>\$ 911,300</b>	<b>\$ 922,004</b>	
<b><u>EXPENDITURES:</u></b>			
General Government	\$ 158,400	159,100	
Public Safety	309,000	329,154	
Health & Human Services	0	0	
Public Works	363,600	357,850	
Culture, Recreation and Education	24,400	28,900	
Conservation and Development	10,000	10,000	
Capital Outlay	45,900	37,000	
Debt Service	0	0	
Other Financing Uses	0	0	
<b>TOTAL EXPENDITURES</b>	<b>\$ 911,300</b>	<b>922,004</b>	<b>2.0%</b>

Total 2007 Estimated Expenditures -	\$922,004
Less Total 2007 Estimated Non-Property Tax Revenues -	<u>-321,308</u>
Amount Required (General Property Tax Levy & Funds Applied)	\$600,696

All Governmental & Proprietary Funds Combined:	Est. Balance <u>12/31/2006</u>	Est. Balance <u>12/31/2007</u>
General (Unreserved) Fund	\$299,910	\$214,913
Designated (Reserved) Fund	\$133,040	\$169,040

Proposed 2007 Capital Outlay Items: Town park improvements, cable equipment and building fund.

Discontinued Activity: none.

**Dated this 6th day of November, 2006.**

**Linda D. Wait, Clerk/Treasurer  
Town of Sevastopol/920-746-1230**